Subject: CVN-69
Appropriation Title: Shipbuilding and Conversion, Navy, 02/06: Research,
Development, Test, and Evaluation, Navy, 02/03;
Shipbuilding and Conversion, Navy, 01/05
DoD Serial Number:
FY 03-28 PA
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
FY 03-11 PA	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program	
	Congressional Action		Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i

This reprogramming action transfers \$22.139 million from Research, Development, Test, and Evaluation, Navy, 02/03 to Shipbuilding and Conversion, Navy, 02/06, \$9.336 million within Shipbuilding and Conversion, Navy, 01/05. This action is for higher priority items, based on unforeseen requirements, than that for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress. This action uses general transfer authority pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002, section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002; section 8005 of Public Law 106-259, the DoD Appropriations Act, 2001; and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. This action was not included in the FY 2004 President's Budget.

Part 1 REPROGRAMMING INCREASE:

Shipbuilding and Conversion, Navy, 02/06 +31,475

Budget Activity 2: Other Warships

CVN Refueling Overhauls 1 1,142,557 1 1,230,557 +31,475 1 1,262,032

Explanation: Funds are required to cover cost increases associated with a 10-week schedule slip in the CVN 69 RCOH. This reprogramming action provides \$35.3 million of services to partially offset the increased costs. The balance will be financed by deferring some of the scope items requested in reprogramming action FY03-10PA. FY03-10PA reprogrammed \$29 million for several efforts that, at contract award, were deferred into the post shakedown availability (PSA) due to fiscal constraints. Although all these items are still valid requirements; the focus needs to be completion and funding of work under contract. Therefore, the cost increase is a higher priority bill. There is one item, the EA-6B hard site installation for \$10 million, which does require immediate funding. Delaying this action until the PSA will result in an extension of the PSA and additional increased costs. In summary, between reprogramming actions FY03-10PA and this current action, a total increase of \$64.3 million will have been reprogrammed for the CVN-69. The \$64.3 million is comprised of \$10 million of scope increase for EA-6B and \$54.3 million to fund cost increases.

Approved (Signature and Date)

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AUG 2 8 2003

+31,475

Unclassified	REPROG	RAMMIN	G ACTIO	N – PRIC	OR APPRO	OVAL		Page 2 of 4	
Subject: CVN-69							DoD Serial N		
Appropriation Title: Shipbuilding and Conversion, Navy, 02/06: Research,							FY 03-28 PA		
	Development, Test, and Evaluation, Navy, 02/03;						Includes Transfer?		
Shipbuilding and Conversion, Navy, 01/05							Yes		
Component Serial Number:				•	ousands of Dolla	rs)			
FY 03-11 PA	Program Ba	se Reflecting		Previously	Reprogramm		ion Revised Program		
		onal Action		by Sec Def	2.0p. 0g				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount	
а	b	С	d	e	f	g	h	i	
Part 1 REPROGRAMM	IING DEC	CREASES	:			-31,4	<u>775</u>		
Research, Development,	Test, & E	<b>Evaluation</b>	, Navy, 02	<u>/03</u>		-22,1	<u>39</u>		
Budget Activity 3: Advan			_						
PE 0603123N Force Prote	ection Adv		hnology	407.404			<b>60</b>	104060	
		135,431		135,431		-4	62	134,969	
Explanation: Funds are e	vees to re	anirements	s and will b	nave no nro	noram imna	nct			
Explanation. Tunus are c	ACCSS TO TC	quirement	s and will i	iave no pro	ogram impe	ict.			
Budget Activity 4: Adva	nced Com	onent Dev	elonment .	& Prototyr	nes				
PE 0603795N Land Attac			Clopinent	<u> x i iototy</u>	<u>)(5</u>				
L 00037931 Land Attac	K I CCIIIIOI	149,292		149,292		-2,4	40	146,852	
		1 10,202		110,202	,	<b>-</b> , .		1.0,002	
Explanation: Funds are a	vailable af	ter coverin	g all Land	Attack Sta	andard Miss	sile (LA	ASM) progran	n	
termination costs. LASM			_						
					J				
PE 0604272N TADIRCI	M	22,255		9,916	•	-1,9	59	7,957	
Explanation: The Depart	ment of th	e Navy terr	ninated the	e Tactical A	Aircraft Dir	ected I	nfrared		
Countermeasures (TADII	RCM) prog	gram with t	he FY 200	3 Presiden	it's Budget	Submis	ssion.		
Budget Activity 5: Syste	m Develor	ment & Do	emonstration	<u>on</u>					
PE 0604262N V-22		439,891		422,830	)	-7,9	966	414,864	
Explanation: The FY 20									
Development, Test, and I	Evaluation,	Navy (RD	T&E,N) to	o forward f	finance the	V-22 p	rogram. The	se funds	
were to accelerate the V-2	22 RDT&I	E,N program	m. Due to	the amoun	nt appropria	ted in t	the FY 2001		
Supplemental Appropriat									
financing has limited FY									
FY 2003. The \$8.0 milli	on, which	would carr	y over to F	Y 2003, is	available f	or the	CVN-69 RCC	)H.	

Unclassified	REPROG	RAMMIN	NG ACTIO	<u>)N – PRIC</u>	OR APPRO	<u> JVAL</u>			Page 3 of 4
Subject: CVN-69							Do	D Serial Nu	
Appropriation Title: Shi	pbuilding a	uilding and Conversion, Navy, 02/06: Research,						FY 03-28 PA	
	velopment, T	,			<b>:</b> /03;			Includes Ti	
Shipbuilding and Conversion, Navy, 01/05 Yes									
Component Serial Number: (Amounts in Thousands of Dollars)									
FY 03-11 PA		ase Reflecting		Previously	Reprogram	ming Actio	on	Revised Program	
¥ * ¥4	Congression Quantity	onal Action  Amount	Approved Quantity	by Sec Def Amount	T .		rit .	Quantity	Amount
Line Item	duantity	c	d	e	f			h	i
		L				g		**	
Budget Activity 6: RD' PE 0605862N RDT&E									
PE 0003002N KD I & D	Instrumenta			11.450	ı	7	27		11 222
1		11,450		11,450		-4	227		11,223
E-planation, Funda om		· ·!	4:11 1			4			
Explanation: Funds are	excess to re	quirements	s and will r	nave no pro	ogram impa	ict.			
Desdoot Activity 7. One		times Davis	1						
Budget Activity 7: Ope									
PE 0204413N Amphibi	ous Tactical			26 572		1.7	• • • • • • • • • • • • • • • • • • • •		25.250
		26,572		26,572		-1,2	.22		25,350
D -14' Bands and	-11-1-1-		C (1 1	11 -41E41	- Т	4 17	r 1_1.	·	•
Explanation: Funds are	available as	a result of	the cancer	lation of tr	ne Joint Mic	odular i	Lagn	iterage Sys	stem.
						<b>7</b> C			
Inflation Savings -7,863									
		1.	~• · · · · ·					• .	
Explanation: Funds are	available as	a result of	i lower intl	ation than	was assum	ed in tr	ne bi	udget.	
	* **	05/07				0.4			
Shipbuilding and Con	iversion, Na	<u>vy, 02/06</u>				<u>-9,3</u>	<u> 336</u>		
		c 1.D.:	37 D	<b>C</b> .					
Budget Activity 5: Aux	Kiliaries, Cra		-			0.7	-27		205 400
Outfitting		294,834		294,834		-9,3	536		285,498
	1 1	1.	0 .01,1			1.6	,		
Explanation: Funds are	e available as	a result of	i outfitting	requiremen	nts that we	re detei	irea	•	
D A DEDDOOD AND		YESEN A CHES				- 2 6	345		
Part 2 REPROGRAM	IMING INC	REASE:				<u>+3,8</u>	<u> 535</u>		
Chinbulling and Car	- : <b>:</b> No	01/0 <i>5</i>				.26	025		
Shipbuilding and Con	iversion, Na	<u>vy, u1/u5</u>				+3,8	533		
Dudgat Astinity 2. Oth	Wamahina								
Budget Activity 2: Oth	_			602.020	4	.26	225		605 961
CVN Refueling Overha	iuis	692,029		692,029		+3,8	533		695,864
P1	: 4		•	:a4ad	:41- o 10 •	1- ac	ا مط	lula alimim	41, 4
Explanation: Funds are required to cover cost increases associated with a 10-week schedule slip in the									

Funds are required to cover cost increases associated with a 10-week schedule slip in the CVN 69 RCOH. This reprogramming action provides \$35.3 million of services to partially offset the increased costs. The balance will be financed by deferring some of the scope items requested in reprogramming action FY03-10PA. FY03-10PA reprogrammed \$29 million for several efforts that, at contract award, were deferred into the post shakedown availability (PSA) due to fiscal constraints. Although

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Appropriation Title: Shipbuilding and Conversion, Navy, 02/06: Research,	FY 03-28 PA
Development, Test, and Evaluation, Navy, 02/03;	Includes Transfer?
Shipbuilding and Conversion, Navy, 01/05	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
FY 03-11 PA	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

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## Part 2 REPROGRAMMING DECREASE: -3,835

## Shipbuilding and Conversion, Navy, 01/05 -3,835

## Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

<b>■</b>				
Outfitting	288,404	288,404	-3,835	284,569
I ( hittitting	788 /11/1	7 X X /111/1	-1217	/84 109
• Caulining	200 <b>.4</b> 04	<b>∠</b> 00,⊤0⊤	J 40 D D	201,505

Explanation: Funds are available as a result of outfitting requirements that were deferred.